

Main Areas of Expenditure 1992 - 2008

	2008		2007		2006		2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	1994	1992/3	TOTALS 1992 to 2008	
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	
INCOME	14,250,200		11,456,870		11,664,660		9,878,760	7,952,170	8,001,290	5,486,090	4,176,900	3,742,760	3,982,110	3,723,270	3,866,070	2,406,340	2,326,850	1,669,100	2,579,580	97,163,020	
EXPENDITURE																					
WELFARE																					
Retired Greyhound Trust	1,743,500		1,700,000		1,459,270																
Welfare attendance - stadia	994,600		995,280		903,720																
Training & education	133,900		160,000		147,540																
Track safety scheme	265,040		490,000		165,000																
Trainers' Assistance Fund	195,000		220,000		150,000																
Racing Surface Research etc.	353,520		178,010		58,050																
Welfare Officer	40,000	3,725,560	37,500	3,780,790	17,000	2,900,580	2,662,110	2,010,000	920,000	1,455,130	444,600	628,000	384,200	124,500	501,560	440,000	435,100	485,000	235,000	21,132,130	
INTEGRITY																					
NGRC Newmarket Testing	955,690		803,480		872,350																
NGRC Research	76,000		76,000		69,660																
NGRC support, additional	224,000		166,000		100,000																
Racecourse Integrity	546,600		542,880		542,160																
Earmarking	50,000		68,250		68,000																
IT development	5,590	1,857,880	0	1,656,610	25,000	1,677,170	1,567,570	1,100,000	1,146,650	1,016,750	997,700	873,830	815,030	833,170	765,160	579,830	569,050	413,750	330,770	16,200,920	
PRIZE MONEY (TOTAL)	2,740,000		2,215,290		3,074,520		3,091,260	2,717,600	1,497,150	1,461,610	1,239,850	1,001,330	935,500	1,066,000	966,610	726,200	729,470	751,730	364,060	24,578,180	
Breeders Prizes & Misc	91,500		95,350		95,240	89,000	40,000	40,000	40,000	26,000	30,000	21,500	18,500	0	0	13,700	7,750	12,000	620,540		
MARKETING & IT																					
Marketing	1,566,000		1,490,000		790,960																
IT Development & Misc.	255,000		287,250		100,000																
GOTTO betting scheme	250,000	2,071,000	0	1,777,250	0	890,960	1,093,000	364,640	545,000	473,000	360,000	290,000	888,630	302,000	681,370	50,600	73,780	203,640	62,310	10,127,180	
STADIA IMPROVEMENTS	1,620,100		1,926,420		1,810,270		1,467,810	1,535,000	644,360	888,190	971,590	558,360	1,155,700	1,159,650	731,220	443,420	336,040	204,470	200,890	15,653,490	
INDEPENDENT REVIEW	660,660		500,000		200,000		0	0	0	0	0	0	0	0	0	0	0	0	0	1,360,660	
TOTAL GRANTS OFFERED	12,766,700		11,951,710		10,648,740		9,970,750	7,767,240	4,793,160	5,334,680	4,039,740	3,381,520	4,200,560	3,503,820	3,645,920	2,240,050	2,157,140	2,066,340	1,205,030	89,673,100	
Administration	197,500		174,500		167,100	169,330	158,170	139,320	131,620	122,730	154,070	133,800	147,340	148,110	175,280	152,020	89,760	102,780		2,363,430	
Taxation & interest charge	580,000		154,250		188,180	-109,480	241,780	1,168,160	178,500												2,401,390
Taxation review					7,420	242,690															250,110
Reserves (Total)																				2,474,990	

Figures include accounting adjustments to prior years and are rounded

£ 97,163,020